

FINANCE PROGRAM NETWORKS OF TWINNED TOWNS 2011 – 2012. PROGRAM ADULTS

A. AVAILABLE BUDGET:

- € 133.798,10 for the events
- € 1.500,00 for communication tools
- € 15.000,00 for organisation costs of the applicant

Brussels has fixed amounts for the daily rates of the different member states. The budget for the events is based on the daily rates of the organising countries.

The presidium of the Charter decided that

- **40% of the available budget for the events is meant for the organising community**
- **60% of the available budget is for the travel costs.**

Reasons why the presidium decided this way:

- the total amount in the application is more than we had in the multi-annual project
- each member which is organising a meeting, will get more money than we had in the multi-annual in 2009 and 2010.
- the travel costs are high for all the members. To make it more possible to participate in the events, the contribution for the travel costs is much higher than it was in the past. The result is, as we hope, that it is easier for many members to travel.
- we have about € 2.500 in reserve for extreme circumstances.

B. BUDGET ORGANISING COMMUNITIES

That means that the organising communities get for the adults program the following contributions for the organisation costs (based on the daily rates of the different countries and the number of participants):

- **Bienvendida € 2.947,25**
- **Cashel € 25.899,06**
- **Desborough € 5.725,94**
- **Kandava € 9.731,47**
- **Nadur € 2.095,93**
- **Nagyceenk € 1.912,86**
- **Polva € 1.677,28**
- **Samuel € 3.529,45**

Pay attention: these amounts are based on the agreed number of participants. If there are fewer participants, the organizational contribution gets less

C. TRAVEL COSTS

According to the decision of the presidium, 60% of the available budget for the events will be used for contributions to travel costs.

The travel costs are based on the distances as the crow flies (one way).

In the table below you can see what the distances are in kilometers from the different members to the organising communities.

C.1. Distances in kilometers.

	Bienvenida	Cashel	Desborough	Kandava	Nadur	Nagyceuk	Polva	Samuel
Bienvenida	0	1.588	1.628	2.970				293
Bievre	1.572	942	492	1.410				1.533
Bucini		1.758	1.358	1.701	858			1.723
Malglich		2.711	2.245	1.635		888		2.857
Cashel		0	479	2.013		1.830		1.384
Cisse	1.067	887	656	1.918				1.027
Desborough	1.628	479	0	1.590				1.500
Esch	1.732	906	428	1.280				1.673
Hepstedt		1.140	671	965		828		1.987
Naestved		1.200	772	819			1.089	2.186
Ibanesti		2.337	1.860	1.144		530		2.694
Kandava		2.013	1.590	0			280	2.944
Kannus		2.218	1.910	765			671	3.392
Kolindros		2.657	2.212	1.843	870			2.635
Lassee		1.808	1.334	1.059	1.371			2.216
Lefkara		3.799	3.341	2.594	1.754			3.747
Medzev		2.063	1.584	935		335		2.522
Moravce		1.779	1.326	133	1.123			2.011
Nadur		2.526	2.177	2.421	0			2.059
Nagyceuk		1.830	1.359	1.127				2.191
Ockelbo		1.753	1.418	551			663	2.893
Polva		2.271	1.861	280			0	3.224
Samuel	293	1.384	1.500	2.944				0
Stary Poddvorov		1.790	1.313	987	1.444			2.247
Stryzow		1.933	1.458	640		506		2.567
Troisvierges	1.633	1.000	540	1.344				1.601
Zagare		2.042	1.610	81			298	2.938

C.2. Division of the travel costs

On the base of the daily rate the EU handles, the presidium and the mayors meeting of the Charter decided for the multi annual project in 2009/2010, that it is fair if the "poor" countries receive a higher contribution to travel costs than the "rich" countries.

According to the EU, the division of "rich" and "poor" countries is:

"poor" countries	"rich" countries
Ibanesti RO	Bienvenida ES

Kandava LV	Bièvre BE
Kolindros GR	Bucine IT
Lefkara CY	Cissé FR
Maglitzh BG	Desborough UK
Medzev SK	Naestved DK
Moravce SI	Esch NL
Nadur MT	Hepstedt DE
Nagyceenk HU	Cashel IR
Polva EE	Kannus FI
Samuel PT	Lassee AT
Stary Poddvorov CZ	Ockelbo SE
Stryzow PL	Troisvierges LU
Zagare LT	

The presidium decided that the contribution to travel costs within this **ADULT** part of the networks of twinned towns program of the Charter would be:

- **for the rich countries: € 0,06 per kilometre** (as the crow flies)
- **for the poor countries: € 0,12 per kilometre** (as the crow flies)

With the distance table, you can calculate which financial contribution you will receive for participating in the different meetings.

A few examples:

- Lassee visits the meeting in Cashel, the one way distance (as the crow flies) is:
1808 km. Austria is one of the rich countries, so Lassee will receive per person:
 $1808 \times € 0,06 = € 108,48$.
Lassee has to be in Cashel with 6 persons. So the total amount of travel costs they will get is:
 $6 \times € 108,48 = € 650,88$
- Nagyceenk visits the meeting in Cashel, the one way distance (as the crow flies) is:
1830 km. Hungary is one of the poor countries, so Nagyceenk will receive per person:
 $1830 \times € 0,12 = € 219,60$.
Nagyceenk has to be in Cashel with 6 persons. So the total amount of travel costs they will get is:
 $6 \times € 219,60 = € 1.317,60$